

Vale of White Horse DC - 2015/16 budget build changes
Inflation, salary increments and other salary adjustments

| Detail | Spending profile: | | | | |
|--------------------------|-------------------|----------------|----------------|------------------|------------------|
| | 2015/16 £ | 2016/17 £ | 2017/18 £ | 2018/19 £ | 2019/20 £ |
| ALL SERVICES | | | | | |
| Salary inflation | 131,477 | 265,584 | 402,372 | 541,897 | 684,212 |
| Salary increments | 48,625 | 98,223 | 148,812 | 200,412 | 253,045 |
| Other salary adjustments | (24,203) | (24,204) | (24,203) | (24,203) | (24,203) |
| Other inflation | 70,399 | 142,206 | 215,449 | 290,157 | 366,359 |
| Grand total | 226,298 | 481,809 | 742,430 | 1,008,263 | 1,279,413 |